

TRADING ACCOUNTS

APPENDIX B

	Notes	Fee for 2010/11 £	Fee for 2011/12 £
COMMUNITY SERVICES			
HOUSING REVENUE ACCOUNT			
HOUSING RENTS (48 week basis)			
Housing Rents		£37.39 to £120.04 per week	Increase by formula rent increase
Heating Charges (per week - 48 week basis)		3.71	£3.83
Greenfields		10.04	£10.37
Sheldon Court		£4.22 per week	£4.36
Admirals Flats		8.45	£8.73
Greenfields		10.30	£10.64
Sheldon Court		£15.68 per week	£16.00
Wardens - Bridgnorth		£14.04	£15.00
Wardens - Oswestry		£1.55	£1.60
Communal Cleaning - Oswestry		£0.62 per week	£0.64
Communal TV aerial			
GARAGE RENTS			
Bridgnorth (VAT charged to Council tenants on 3rd or more garages and all non-tenants)		£5.92 (+ VAT where due)	£6.35 per wk (+VAT where du
Oswestry - tenant (VAT charged on 3rd or more garages)		£6.42 per week	£6.60 per wk (+VAT where du
Oswestry - non-tenant		£7.66 per week + VAT	£7.90 per wk +VAT
Garage Plot (Bridgnorth) (48-week basis)	Garage rents will be harmonised by 2012/13. The Housing Service Improvement Plan will also review the service in 2010.	£1.10 per week (+ VAT where due)	£1.15 per wk (+VAT where du
COMMUNITY ALARMS			
Leased Service - unit + service (Bridgnorth)		39.24	41.16
Leased Service - unit + service (Oswestry)		39.24	41.16
Private Customers			
Oswestry (Non Council tenants)	Community alarms are being reviewed during 2010 as part of the Housing Service Improvement Plan.	45.12	45.12
Bridgnorth (Non Council Tenants)		39.24	41.16
Installation Charge			
Oswestry		25.00	25.00

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Bridgnorth		25.00	25.00
Replacement Pendant. Oswestry (reconditioned)	There is a difference between the equipment used for community alarms. Unifying equipment type will be considered as part of the review	28.75	28.75
Oswestry (new)		43.75	43.75
Bridgnorth (reconditioned)		36.00	36.00
Bridgnorth (New)		50.00	50.00
<u>Housing Options</u>			
<u>Temporary Accommodation (52-week basis)</u>			
Furnished		£161.00 per week	To be determined at the end of 2010/11 to ensure a break even level and taking into account the housing subsidy
Unfurnished		£151.00 per week	
<u>County Training</u>			
Commercial courses		111	114
Employer contributions		30	40
RESOURCES			
<u>SHIRE SERVICES</u>			
Cleaning			
Average charge per hour		10.82	To be determined in of 2010/11 to ensure a break even level.
Catering			
Primary - average per meal		1.83	
Secondary - average per meal		1.95	
Worcester schools - average per meal		1.95	

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	Fee for 2009/10		Fee for 2010/11		Proposed Fee for 2011/12
	£	£	£	£	
DEVELOPMENT SERVICES					
BUILDING CONTROL - Fees (1st April to 30th September)					
Section 1 fees					
Extn. < 10 sq.m.	270.00				270.00
Extn. 10-40 sq.m.	405.00				405.00
Extn. 40-60 sq.m.	540.00				540.00
Garage < 40 sq.m.	240.00				240.00
Garage 40-60 sq.m.	295.00				295.00
Loft Conversion	381.00				381.00
Replacement Windows					
- up to 3	60.00				60.00
- 4 to 6 (over 6 based on estimated cost)	120.00				120.00
Other works					
0- 1,000	130.00				130.00
1,001 - 2,000	130.00				130.00
2,001 - 5,000	201.00				201.00
Additional fee for each 1000 sq mtrs up to 21,000 sq mtrs	12.00				12.00
Additional fee for each 1000 sq mtrs from 21,000 sq mtrs to 100,000 sq mtrs	9.00				9.00
100,000+ **					
- Fixed Sum, plus	Negotiated				Negotiated
- For every £1,000 (or part thereof) over £100,000 (BDC - up to £500,000+ contact Building Control)	Negotiated				Negotiated
£1m to £10m	Negotiated				Negotiated
- Fixed Sum, plus	Negotiated				Negotiated
- For every £1,000 (or part thereof) over £100,000	Negotiated				Negotiated
Now dwellings					
1	600.00				600.00
2	1,120.00				1,120.00
3	1,300.00				1,300.00
4	1,480.00				1,480.00
5	1,560.00				1,560.00
6	1,740.00				1,740.00
7	1,920.00				1,920.00
8	2,100.00				2,100.00
9	2,280.00				2,280.00
10	2,460.00				2,460.00
11	2,640.00				2,640.00
12	2,820.00				2,820.00
13	3,000.00				3,000.00
14	3,180.00				3,180.00
15	3,360.00				3,360.00
16	3,540.00				3,540.00
17	3,720.00				3,720.00
18	3,900.00				3,900.00
19	4,080.00				4,080.00

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<p>20</p> <p>21 to 30</p> <p>- Basic Fee (i.e. for the 21st Property)</p> <p>- Add for each dwelling***</p> <p>31 and over</p> <p>- Basic Fee (i.e. for the 31st Property)</p> <p>- Add for each dwelling</p> <p>Change of address on building control records</p> <p>NOTE 1</p> <p>BUILDING CONTROL</p> <p>* In certain cases exemptions are available for Disabled People so that no charges are payable.</p> <p>** Where the estimated cost of works exceeds £100,000 and no price is included contact the Building Control Office to discuss.</p> <p>*** Where the size of the development exceeds 20 and no price is included contact the Building Control Office to discuss.</p> <p>**** Planning Application Notes:</p> <p>No fees are payable for Applications:</p> <p>- for Listed Building Consent</p> <p>- required by virtue of the removal of permitted development rights by a condition attached to a previous planning permission</p> <p>- required because of an Article 4 Direction</p> <p>- for the alteration or extension or works within the curtilage of an existing dwelling house designed to improve access, safety, health or comfort for a disabled person living or proposing to take up residence in the house, provided that no new dwelling house is created.</p> <p>- for a revised development of the same character or description, made by the same applicant on the same site, within 12 months of the refusal or grant of planning permission of an earlier application, or within 12 months of the submission of a withdrawn application.</p> <p>Only one "free go" allowed on any site.</p> <p>Reduced fees are payable for Applications:</p> <p>- made by non profit-making sports clubs or other non profit-making sporting or recreational organizations concerning playing fields for their own use which do not involve the erection of buildings (fee payable is £335)</p> <p>- for Approval of Reserved Matters where the fee paid for previous Reserved Matters on the same Outline Permission equals or exceeds the sum that would have been payable for a full or a single application for the approval of all matters. Reserved on the Outline permission - fee rate fee of £335</p> <p>- for Alternative proposals for development of the same land by the same applicant - fee payable is the higher of the two fees plus half the amount that would have been payable for the other application</p> <p>Notes</p> <p>- There is no provision within the legislation for the refund of fees if a valid application is withdrawn prior to determination</p> <p>- No discount is allowed in the Regulations for the size of a demolished building when rebuilding on the same site</p> <p>- For "street furniture" advertisements, the "site" is the whole area to which the application relates rather than, for example, any individual parking meter, litter bin, etc.</p> <p>- Gross floor space should be measured in accordance with the Code of Measuring Practice prepared by the RICS and ISVA</p> <p>The following charges have been prepared in accordance with the Building (Local Authority Charges) Regulations 2010. Effective from 1st October 2010. The charges must be set to create a "breakover" position for the Building Control Service. Any subsequent changes to the charging scheme will be advertised not less than 7 days in advance of them coming into effect.</p> <p>BUILDING CONTROL - Fees from 1st October</p>	<p>£</p> <p>4,260.00</p> <p>4,260.00</p> <p>180.00</p> <p>25.00</p> <p>Negotiated</p> <p>Negotiated</p>	<p>£</p> <p>4,260.00</p> <p>4,260.00</p> <p>180.00</p> <p>25.00</p> <p>Negotiated</p> <p>Negotiated</p>	<p>£</p> <p>4,260.00</p> <p>4,260.00</p> <p>180.00</p> <p>25.00</p> <p>Negotiated</p> <p>Negotiated</p>
			The fees for 2011/12 will be calculated on the same

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<p>1. New Build Dwellings and Flats up to 300m2 total internal floor area</p> <p>1a. Full Plans Application Plan Charge - based on number of dwelling types and not number of plots Number of Dwellings:-</p> <p>1 2 3 4 5</p> <p>For sites with more than 5 dwelling types</p>			basis as the revised charges (as presented in 2010/11) adjusted only to achieve a 'break-even' position in accordance with the 2010 regulations
		Individually Determined Inspection Charge 360.00 660.00 900.00 1,080.00 1,200.00 1,320.00 1,440.00 1,560.00 1,680.00 1,800.00 Individually Determined	Plan Charge 240.00 360.00 450.00 540.00 600.00 Add for DIY electricians 180.00 360.00 540.00 630.00 720.00 810.00 855.00 900.00 945.00 990.00
<p>Inspection Charge - based on number of plots/units Number of plots/units:-</p> <p>1 2 3 4 5 6 7 8 9 10</p> <p>For sites over 10 plots/units</p>			
<p>1b. Building Notice Application Association Charge</p> <p>Number of Units:-</p> <p>1 2 3 4 5</p> <p>For developments over 5 units</p>			
		Inspection Charge 660.00 1,140.00 1,560.00 1,860.00 2,100.00 Individually Determined	Add for DIY electricians 180.00 360.00 540.00 630.00 720.00
<p>1c. Regularisations For regularisation applications, whereby the building works have been undertaken without a building regulation application being submitted to Stroudshire Council - determine the fee from the Building Notice table above and add 25%. All regularisation charges are excluded from VAT.</p> <p>Notes Full plans applications must be accompanied by the plan charge from 1a. DIY electricians means electricians carried out by someone that is not a member of a recognised electrical body For dwellings/flats with a total internal floor area of over 300m² please request a quotation All the above charges are subject to VAT (except Regularisations).</p> <p>Supplementary Charges The above set charges are based on the assumption that the design and building work are</p>			

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	Fee for 2009/10		Fee for 2010/11		Proposed Fee for 2011/12																								
	£	£	£	£																									
<p>undertaken by a person or company that is competent to carry out these works. Where the design and/or the building works are carried out by someone not competent to do so and which results in additional input from Shropshire Council a supplementary charge calculated in accordance with the current charging scheme may apply. Any supplementary charges will be advised in writing giving reasons. Payment of supplementary charges must be received by Shropshire Council before completion.</p> <p>2. Conversions to Create Single or Multiple Dwellings up to 300m² internal floor area</p> <p>2a. Full Plans Application</p> <p>Number of Dwellings:-</p> <table border="1"> <tr><td>1</td><td>240.00</td><td>420.00</td><td>180.00</td></tr> <tr><td>2</td><td>360.00</td><td>780.00</td><td>360.00</td></tr> <tr><td>3</td><td>450.00</td><td>1,080.00</td><td>540.00</td></tr> <tr><td>4</td><td>540.00</td><td>1,320.00</td><td>630.00</td></tr> <tr><td>5</td><td>600.00</td><td>1,500.00</td><td>720.00</td></tr> <tr><td>6</td><td>680.00</td><td>1,680.00</td><td>810.00</td></tr> </table> <p>For developments over 6 units or with a build cost less than £10k</p>	1	240.00	420.00	180.00	2	360.00	780.00	360.00	3	450.00	1,080.00	540.00	4	540.00	1,320.00	630.00	5	600.00	1,500.00	720.00	6	680.00	1,680.00	810.00					
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<p>2b. Building Notice Application</p> <p>Number of Dwellings:-</p> <table border="1"> <tr><td>1</td><td>720.00</td><td>720.00</td><td>180.00</td></tr> <tr><td>2</td><td>1,260.00</td><td>1,260.00</td><td>360.00</td></tr> <tr><td>3</td><td>1,710.00</td><td>1,710.00</td><td>540.00</td></tr> <tr><td>4</td><td>2,100.00</td><td>2,100.00</td><td>630.00</td></tr> <tr><td>5</td><td>2,400.00</td><td>2,400.00</td><td>720.00</td></tr> <tr><td>6</td><td>2,700.00</td><td>2,700.00</td><td>810.00</td></tr> </table> <p>For developments over 6 units or with a build cost less than £10k</p>	1	720.00	720.00	180.00	2	1,260.00	1,260.00	360.00	3	1,710.00	1,710.00	540.00	4	2,100.00	2,100.00	630.00	5	2,400.00	2,400.00	720.00	6	2,700.00	2,700.00	810.00					
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	£		£	£	£	£
<p>writing giving reasons. Payment of supplementary charges must be received by Shropshire Council before completion.</p> <p>3. Extensions and alterations to domestic buildings</p> <p>3a. Erection of domestic extensions and certain small buildings</p> <p>1. Extensions:-</p> <p>a. Single storey to form a bay window only up to 2m2</p> <p>b. Area up to 10m2</p> <p>c. Area between 10m2 and 40m2</p> <p>d. Area between 40m2 and 100m2</p> <p>e. Over 100m2</p> <p>2. Attached or detached single storey garage or carport extension (up to 40m2)</p> <p>3. Attached single storey shed/store (up to 40m2)</p> <p>4. Detached single storey shed/store between 15m2 and 40m2</p> <p>5. Detached single storey domestic ancillary building up to 40m2</p> <p>3b. Domestic alterations</p> <p>6. Loft conversion</p> <p>7. Garage Conversion</p> <p>8. Renovation of thermal elements</p> <p>9. Replacement doors and windows</p> <p>10. Electrical work only, that is not the rewiring of a dwelling</p> <p>11. Electrical work only, that is the rewiring of a dwelling</p> <p>12. Installation of solar panels/wind turbine on a building</p> <p>13. Installation of one heating appliance</p> <p>14. Erection of new/replacement chimneys</p> <p>3c. Domestic - Other works</p> <p>Estimated cost of works</p> <p>Up to £1,000</p> <p>Over £1,000 up to £5,000</p> <p>Over £5,000 up to £10,000</p> <p>Over £10,000 up to £20,000</p> <p>Over £20,000 up to £30,000</p> <p>Over £30,000 up to £50,000</p> <p>Over £50,000</p>			<p>Plan Charge</p> <p>90.00</p> <p>120.00</p> <p>150.00</p> <p>200.00</p> <p>210.00</p> <p>Individually Determined</p> <p>90.00</p> <p>90.00</p> <p>90.00</p> <p>120.00</p> <p>Plan Charge</p> <p>120.00</p> <p>180.00</p> <p>60.00</p> <p>60.00</p> <p>60.00</p> <p>60.00</p> <p>60.00</p> <p>60.00</p> <p>60.00</p> <p>60.00</p> <p>90.00</p> <p>Plan Charge</p> <p>60.00</p> <p>90.00</p> <p>90.00</p> <p>120.00</p> <p>150.00</p> <p>210.00</p> <p>Individually Determined</p>	<p>Inspection charge</p> <p>150.00</p> <p>180.00</p> <p>200.00</p> <p>420.00</p> <p>Individually Determined</p> <p>210.00</p> <p>210.00</p> <p>210.00</p> <p>240.00</p> <p>Inspection charge</p> <p>300.00</p> <p>360.00</p> <p>Individually Determined</p> <p>180.00</p> <p>120.00</p> <p>180.00</p> <p>Individually Determined</p> <p>60.00</p> <p>120.00</p> <p>Individually Determined</p> <p>120.00</p> <p>120.00</p> <p>150.00</p> <p>Inspection charge</p> <p>90.00</p> <p>120.00</p> <p>180.00</p> <p>240.00</p> <p>300.00</p> <p>450.00</p> <p>Individually Determined</p>	<p>Building Notice</p> <p>300.00</p> <p>360.00</p> <p>510.00</p> <p>680.00</p> <p>360.00</p> <p>360.00</p> <p>360.00</p> <p>420.00</p> <p>Building Notice</p> <p>480.00</p> <p>600.00</p> <p>300.00</p> <p>240.00</p> <p>300.00</p> <p>60.00</p> <p>120.00</p> <p>180.00</p> <p>240.00</p> <p>180.00</p> <p>240.00</p> <p>180.00</p> <p>240.00</p> <p>Building Notice</p> <p>150.00</p> <p>210.00</p> <p>300.00</p> <p>420.00</p> <p>540.00</p> <p>720.00</p>	
<p>3d. Regularisations</p> <p>For regularisation applications, whereby the building works have been undertaken without a building regulation application being submitted to Shropshire Council - determine the fee from the Building Notice table above and add 25%.</p>						

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<p>All regularisation charges are excluded from VAT.</p> <p>Notes Where a garage includes a utility room or other accommodation - refer to category 1 above Where any of categories 2 to 5 exceeds 40m² - refer to categories 1d or 1e above Underpinning treated as other works, minimum charge £1,000 - £5,000 Full plans applications must be accompanied by the plan charge from the relevant table DIY electrics + £180 + VAT on inspection charge for all above categories, where relevant except 10 and 11 (no additional charge) and Regulations + £225 (no VAT). DIY electrics means electrics carried out by someone that is not a member of a recognised electrical body. All the above charges are subject to VAT (except Regulations)</p> <p>Supplementary Charges The above set charges are based on the assumption that the design and building work are undertaken by a person or company that is competent to carry out those works. Where the design and/or the building works are carried out by someone not competent to do so and which results in additional input from Shropshire Council a supplementary charge calculated in accordance with the current charging scheme may apply. Any supplementary charges will be advised in writing giving reasons. Payment of supplementary charges must be received by Shropshire Council before completion.</p> <p>4. All work to non domestic buildings</p> <p>4a Non domestic works - Extension and new build</p> <p>1. Extensions/new build:- a. Area up to 40m² b. Area between 40m² and 100m² c. Area between 100m² and 200m² d. Over 200m²</p> <p>Note- The above charges are based upon work in the Offices and Commercial Purposes Groups. For works on other types of building the charges in categories 1 to 3 are varied as follows:- a. Industrial and Storage e.g. factory or warehouse - Reduce by 50% b. Assembly and Recreation e.g. theatres and schools - Increase by 50% c. Institutional and Other Residential e.g. nursing home and hotel - Increase by 100%</p> <p>4b Non domestic works - Curtain Alterations</p> <p>2. Renovation of thermal elements:- 3. Replacement doors and windows:- 4. Installation of a mezzanine floor:- 5. Office or Shop fit out:-</p>		<table border="1"> <thead> <tr> <th>Plan Charge</th> <th>Inspection charge</th> <th>Total Charge</th> </tr> </thead> <tbody> <tr> <td>180.00</td> <td>240.00</td> <td>420.00</td> </tr> <tr> <td>210.00</td> <td>330.00</td> <td>540.00</td> </tr> <tr> <td>240.00</td> <td>420.00</td> <td>660.00</td> </tr> <tr> <td colspan="3">Individually Determined</td> </tr> </tbody> </table>	Plan Charge	Inspection charge	Total Charge	180.00	240.00	420.00	210.00	330.00	540.00	240.00	420.00	660.00	Individually Determined															
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TRADING ACCOUNTS

APPENDIX B

<p>4c. Non domestic works - Other works, finished/ins controlled services etc and material alterations)</p> <p>6. Estimated cost of works:-</p> <p>4d. Regularisations</p> <p>For regularisation applications, whereby the building works have been undertaken without a building regulation application being submitted to Shropshire Council - determine the Total Charge from the relevant table above and add 25%. All regularisation charges are excluded from VAT.</p> <p>Notes:</p> <ol style="list-style-type: none"> Underpinning is treated as other works (Table 4c) Full plans applications must be accompanied by the plan charge from the relevant table. All the above charges are subject to VAT (except Regularisations) <p>Supplementary Charges:</p> <p>The above set charges are based on the assumption that the design and building work are undertaken by a person or company that is competent to carry out these works. Where the design and/or the building works are carried out by someone not competent to do so and which results in additional input from Shropshire Council a supplementary charge calculated in accordance with the current charging scheme may apply. Any supplementary charges will be advised in writing giving reasons. Payment of supplementary charges must be received by Shropshire Council before completion.</p>	<p>Fee for 2009/10</p> <p>£</p>	<table border="1"> <tr> <td colspan="2">Fee for 2010/11</td> <td>£</td> <td>£</td> </tr> <tr> <td>Plan Charge</td> <td>Inspection charge</td> <td>Individually Determined</td> <td>Individually Determined</td> </tr> <tr> <td>240.00</td> <td>480.00</td> <td>720.00</td> <td></td> </tr> <tr> <td>90.00</td> <td>120.00</td> <td>Total Charge</td> <td>270.00</td> </tr> <tr> <td>120.00</td> <td>240.00</td> <td></td> <td>360.00</td> </tr> <tr> <td>180.00</td> <td>360.00</td> <td></td> <td>540.00</td> </tr> <tr> <td>240.00</td> <td>480.00</td> <td></td> <td>630.00</td> </tr> <tr> <td>270.00</td> <td>540.00</td> <td></td> <td>810.00</td> </tr> </table>	Fee for 2010/11		£	£	Plan Charge	Inspection charge	Individually Determined	Individually Determined	240.00	480.00	720.00		90.00	120.00	Total Charge	270.00	120.00	240.00		360.00	180.00	360.00		540.00	240.00	480.00		630.00	270.00	540.00		810.00	<p>Proposed Fee for 2011/12</p> <p>£</p>
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